

Monthly Budget Request -Sept'24

Fast Point Co.,Ltd ( C&C )

Date : Monday, September 2, 2024

COA	MKT	Spare Part	SRV	HR & GA	Budget (MMK)	Budget (USD)	
62010005 Admin - Car Fuel Expenses			200,000		200,000		2F/9006 Fuel Charges
62010024 Admin - Employee Welfare Expenses				25,000	25,000		Birthday Cake for September Born
62010027 Admin - Miscellaneous Expenses				50,000	50,000		Miscellaneous Expense (Purified Water & Photo Frame for Company License)
62010054 Admin - Employee SSB Expenses				135,000	135,000		SSB charges for Aug ' 24 (9 Qty)
51020046COGS - Local & Boder Spare Parts		500,000			500,000		If have service use and customer order
[51010054] COGS - Units-BCE			100,000		100,000		Stock Maintenance for CNC
[51020014] COGS - Parts-BCE		1,500,000			1,500,000		For BCE-PRT-PO-24070006 by air
<b>Operation Expenses</b>	-	-	200,000	210,000	410,000	-	
<b>Cost Of Good Sold Expenses</b>	-	2,000,000	100,000	-	2,100,000	-	
<b>Total Expenses Amount</b>	-	2,000,000	300,000	210,000	2,510,000	-	

Prepared By



Yoon Thek Nwe

Account

Checked By



Hnin Nu Shwe

F&A

Approved By



Zar Ni Aung

AGM

Approved By



Aye Min Htoon

VCM