

OPEX	Description	BTB	BTC	HR	MKT	NS	MDY (BTC)	LOG	F&A	Total Budget (MMK)	Budget (USD)	Remark
62010001 Admin - Advertising Expenses	Valvoline Customer Request Vinyl Birthday Cake Charges x 8. Valvoline T-Shirt (700pcs x7900) Balance-50%. Union Signboard Installation Charges for Union (41) (MDY B2C)-(Size 17'5"x9'6"). ValvolinMatador 4'x2' All Product Vinyl x50 pcs x500/- 4'x2' PCMO Vinyl x50 pcs x500/- .Valvoline Lift Machine -New Way (Contract Customer).Valvoline Event - Power One,New Way.Matador Customer Request Vinyl .Matador 4'x2' PCMO Vinyl x50 pcs x500/- .Matador 4'x2' MCO Vinyl x50 pcs x500/- .Matador Event -New Way.Matador T-Shirt (700pcs x7200) Balance-50%				11,505,000					11,505,000		
62010005 Admin - Car Fuel Expenses	Fuel Charges for 78W/52601 & 55W/33719/4H-9692 6F-2145,6F-2147,6H/4134 2F/4863,4G/3290 ,2F/8336 4D/8341, 2E/8480 car fuel advance 6J/6375, 5G/5582, 9E/8867,3D/4398	690,000	610,000	420,000			330,000	860,000		2,910,000		
62010006 Admin - Car Licence Charges	Car Insurance Extension For July'25 9E-8867/6J-6375			2,300,000						2,300,000		
62010007 Admin - Car Repair & Maintenance Charges	for 2F/4863 ,4G/3290 ,2F/8336 (small maintain) For 4D-8341		50,000	15,000				7,000		72,000		
62010009 Admin - Computer & Copier Repair Charges	Laptop Battery B2B Laptop(Dell) Dell Laptop of Ko WPH Hard Dick of Lattop for Digital Marketing	170,000			250,000			120,000		540,000		
62010016 Admin - Employee Overtime Charges	OT Charges for Car license extension June'25 Delivery and container unloading			4,530				150,000		154,530		
62010021 Admin - Employee Travelling Expenses - Local Trip	Employee Travelling Expenses-Local Trip ASM/RSM Trip					610,000				610,000		
62010024 Admin - Employee Welfare Expenses	Birthday cake for July'25 Born			25,000						25,000		
62010027 Admin - Miscellaneous Expenses	General office use for June'25			150,000						150,000		
62010028 Admin - Office Rental Expenses	Rental charges for June'25 Include MDY BTC			12,500,000						12,500,000		

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62010029 Admin - Office Repair & Maintenance Charges	Electric Bulb charges Warehouse Door,Office Main Door In MAC, Warehouse door (Thar Kay Ta) and Electric bulb(10 pcs)repair for July'25 Office Main Door Curtain to buy			1,036,700			25,000			1,061,700		
62010031 Admin - Printing and Stationery	Stationary For MDY BTC,To Buy Mouse					20,000	150,000			170,000		
62010038 Admin- Labour Cost	Labour Cost for Unloading Valvoline PO (108,113)							140,000		140,000		
62010040 Admin- Taxes, fees and charges	For SST,WPH,AKL, MT,PSH, HHZ,PPZ and include bank charges GPS Charges for July'25.MAY TAX AMOUNT			94,650					1,280,197	1,374,847		
62010049 Admin - Car Bridge Charges Expenses	Toll Gate Charges						5,000	5,000		10,000		
62010054 Admin - Employee SSB Expenses	For June'25 Payment			751,000						751,000		
COGS												
51020046COGS - Spare Parts	Existing Contract Valvoline MCO liter,yearly target Valvoline MCOfor Sandathukha.MAC BU INCENTIVE FOR MAY'25.Valvoline Customer Contract Bonus Charges For Sadathukha Shop (PTN).Valvoline Customer Contract Bonus Charges For KS Shop (YGN B2C).Valvoline Signboard Installation Charges For New Way(Contract Customer YGN B2C) -Size (6'x12'5")-2pcs				5,302,329	52,500		10,000	3,080,214	8,445,043		
Total Amount		860,000	660,000	17,296,880	17,057,329	682,500	510,000	1,292,000	4,360,411	42,719,120	-	

Prepared By

 30/06/25
 E. SHWE SIN
 Finance & Account

Checked By

 PYAE PHYO ZIN(D.H)
 Finance & Account

Approved By

 SEINT SEINT THU
 AGM

Approved By

 30/06/25
 AYE MIN HTUN
 VICE CHAIRMAN