

**Heavy Rental Department for Cash Weekly Expenses Budget (May'25) - kyats**

No	Descriptions	First Priority	Second Priority	Total	Remark
1	Employee Overtime Charges	20,000		20,000	Amphibious 3unit,ME210
2	TAMA & Travelling chgs	200,000		200,000	1unit, Compactor-2units
3	Machine Working Hour Chg		1,000,000	1,000,000	Amphibious 3unit,ME210
4	Tanzer Charges (Tyre, Spare Part and Other Document)			-	1unit, Compactor-2units
<b>Total</b>		<b>220,000</b>	<b>1,000,000</b>	<b>1,220,000</b>	

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