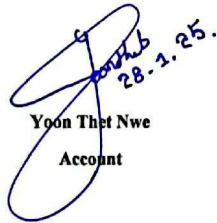


COA	MKT	Spare Part	SRV	HR & GA	F&A	Budget (MMK)	Budget (USD)	
62010005 Admin - Car Fuel Expenses	200,000			180,000		380,000		IF-8232 Car Fuel Charges Advance for Feb'2025 , 4Q/5524 Car Fuel Advance Charges for Feb'25
62010021 Admin - Employee Expenses - Local Trip			1,700,000	300,000		2,000,000		Claim NPT, TGY Trip Troubleshooting and Repair job Claim ,Urgent Service job , MYK Trip , Travelling Charges (Mandalay Trip)Ko Zar Ni Aung
62010054 Admin - Employee SSB Expenses				161,500		161,500		SSB charges for Jan'25 (11 Qty)
51020046COGS - Local & Boder Spare Parts		16,000,000				16,000,000		Service Use for ML30 (3118) and ML20 (472) repair , Inventory Order, Unit FOC (Supplier Credit Amount - 10,000,000/-) and Customer Order (Customer Prospect amount - 4,000,000/-)
[51010054] COGS UNITS	5,810,000		3,500,000			9,310,000		TCL Branch Customer U Sai Lone Kham Broker Charges(\$1,000/-)R -4510 /-Broker Name - U Phyo Wai , YGN Branch Customer U Soe Htet Broker Charges(MMK 1,000,000/-)-Broker Name - U Zaw Min Htun , Operator Charges(ME75 Used Sr No - 1299),(ME75 - 1304) & (Recon to Zone5 - 4U) , Stock Maintenance and Repair the Cylinder , Polish Charges ME210 (4 units) , Machine Painting Charges
[51020049] COGS - Parts - CE3		2,000,000				2,000,000		For Air PO (CE3-PRT-PO-25010018)
Operation Expenses	200,000	-	1,700,000	641,500	0	2,541,500	-	
Cost Of Good Sold Expenses	5,810,000	18,000,000	3,500,000	-	-	27,310,000	-	
Total Expenses Amount	6,010,000	18,000,000	5,200,000	641,500	-	29,851,500	-	

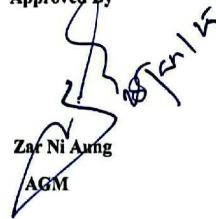
Prepared By


 Yoon Thee Nwe
 Account


Checked By


 Hnin Nu Shwe
 F&A ADH

Approved By


 Zar Ni Aung
 AGM

Approved By


 Aye Min Htoon
 VCM