

Machinery and Consumable Business Unit							
Cash Expenses Budget - (March-2024)							
Department Name: BTB							
No	Descriptions	Week				Total	Detail Information
		1st	2nd	3rd	4th		
1	Car Fuel Charges	300,000				300,000	6F-2145,6F-2147
<b>Total</b>		300,000			-	300,000	

Requested By:



(Department PIC)

Acknowledged By:



(Department Head)

Acknowledged By:



(FNA Head)

Approved By



(GM)