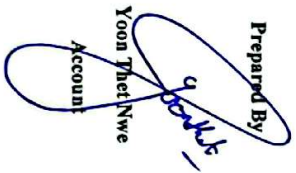


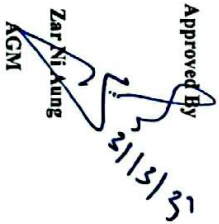
COA	Description	MKT	Spare Part	SRV	HR & GA	F&A	Budget (MMK)	Budget (USD)	
62010003 Admin - Bank Charges	-			2,000		2,000	2,000		For 5% CT bank Charges
62010005 Admin - Car Fuel Expenses	-			<del>200,000</del> 100,000			<del>200,000</del> 100,000		2F/9006 Fuel Charges
62010007 Admin - Car Repair & Maintenance Ch	-			10,000			10,000		2F/9006 Car Wheel Repair Charges
62010017 Admin - Employee Salary Expenses	-				6,067		6,067		Income Tax Charges For Mar'25
62010024 Admin - Employee Welfare Expenses	-				50,000		50,000		Birthday Charges For April 25 (Ko Ye Min Kyaw &
62010028 Admin - Office Rental Expenses	-				7,500,000		7,500,000		Office Rental Charges
62010054 Admin - Employee SSB Expenses	-				150,000		150,000		SSB charges for Mar'25 (10 Qty)
[51010054] COGS - Unis-BCE	-			100,000			100,000		Stock Maintenance for CNC
5% Commercial Tax	-				1,497,746		1,497,746		5% CT for CNC BU Mar'25
[61010032] Sales - Incentive and Pooling	-			381,000			381,000		Service Incentive For PTTIP Service Jobs
Operation Expenses	-			210,000.00	7,706,067	2,000	7,918,067	-	
Cost Of Good Sold Expenses	-			481,000		1,497,746	1,978,746	-	
Total Expenses Amount	-			<del>694,000</del>	7,706,067	1,499,746	<del>9,896,813</del>	-	

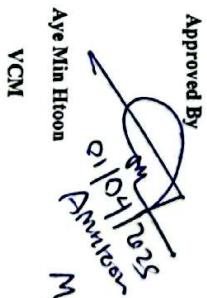
591,000

9796,813

Prepared By  
  
 Yoon Thel Nwe  
 Account

Checked By  
  
 Hinin Nu Shwe  
 F&A

Approved By  
  
 Zar Ni Kung  
 AGM

Approved By  
  
 Aye Min Hoon  
 VCM

MMK 9796813/-