
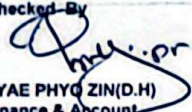


OPEX	Description	BTB	BTC	HR	MKT	NS	MDY (BTC)	LOG	F&A	Total Budget (MMK)	Budget (USD)	Remark	
62010001 Admin - Advertising Expenses	Valvoline Customer Request Vinyl/Birthday Cake Charges-MDY B2C/Valvoline T-Shirt (700pcs x7900) Balance-50%/Matador Customer Request Vinyl/Signage Installation For Easy Point (MDY B2C)-Size-12'x10'/T-Shirt (700pcs x7200) Balance-50%/Matador Billboard tax charges(15.5' x 35.5')/Matador Tax for My Car & U hman Gyl /Kaung Myat Shein (20*3)/Matador U Hman Gyl (10*4)(22000)/Matador Signage Installation For Hero Motor (MDY B2C)-Size-10'6"x8'				20,275,000						20,275,000		Matador Billboard tax charges(15.5' x 35.5')
62010005 Admin - Car Fuel Expenses	YGN BTB 6F-2145,6F-2147,6H/4134 For 4D/8341 2E/8480 car fuel For MDY BTC 4H-9692 78W/52801 & 55W/33719 6J/0375, 5G/5582, 9E/8887,3D/4398	690,000	610,000	420,000			330,000	860,000		2,910,000			
62010006 Admin - Car Licence Charges	For 4D-8341,4H-9692,2F-8336 Car Insurance Extension For June'25 4H-9692			1,500,000						1,500,000			
62010007 Admin - Car Repair & Maintenance Charges	Car repair charges 6F-2145,6F-2147,6H/4134	65,000	100,000							165,000			
62010009 Admin - Computer & Copier Repair Charges	For Ma Seint Seint Thu (AGM) Laptop Repair expense charges May'25.LAPTOP KEY BOARD MDY BTC Ko Nyan Win Phyto laptop battery repair			220,000			100,000		40,000	360,000			
62010016 Admin - Employee Overtime Charges	Delivery and container unloading							200,000		200,000			
62010021 Admin - Employee Travelling Expenses - Local Trip	ASM/RSM Trip Express Charges Daily Allowance Taxi Charges					1,020,000				1,020,000			
62010024 Admin - Employee Welfare Expenses	For Arkar Poe June'25 Marriage Allownace Birthday cake for June'25 Born DH Ko Aung Ko Lat's Wife BD for June'25			120,000						120,000			
62010027 Admin - Miscellaneous Expenses	General office use for June'25			100,000						100,000			
62010028 Admin - Office Rental Expenses	Rental charges for June'25 Include MDY BTC			12,500,000						12,500,000			
62010029 Admin - Office Repair & Maintenance Charges	Warehouse Door repair and malinance need accessories buying			650,000						650,000			
62010032 Admin - Business License Expenses	For People Origin Co,It'd Business license extension charges May'25			300,000						300,000			

OPEX	Description	BTB	BTC	HR	MKT	NS	MDY (BTC)	LOG	F&A	Total Budget (MMK)	Budget (USD)	Remark
62010038 Admin- Labour Cost	Labour Cost for Unloading Valvoline PO (108,113)							140,000		140,000		
62010040 Admin- Taxes, fees and charges	For SST,WPH,AKL,MT,PSH,HH Z,PPZ and include bank charges MAC Health license making for June'25			105,650					1,537,500	1,643,150		
62010054 Admin - Employee SSB Expenses	For May,25 Payment			679,000						679,000		
<b>COGS</b>										-		
51020046COGS - Spare Parts	Change to CHAMP 4T PREMIUM SAE 20W-50 SL 24/1L from Champ 4T 20W50, SG/CD							300,000	2,799,617	3,099,617		
<b>Total Amount</b>		<b>755,000</b>	<b>710,000</b>	<b>16,594,650</b>	<b>20,275,000</b>	<b>1,020,000</b>	<b>430,000</b>	<b>1,500,000</b>	<b>4,377,117</b>	<b>45,661,767</b>	<b>-</b>	

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 30.5.25

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