

COA	Description	MKT	Spare Part	SRV	HR & GA	F&A	Budget (MMK)	Budget (USD)	
62010003 Admin - Bank Charges	-				5,000	5,000	10,000		Bank Charges For Income Tax & CT Tax
62010005 Admin - Car Fuel Expenses	-			200,000			200,000		2F/9006 Fuel Charges
62010017 Admin - Employee Salary Expenses	-				783		783		Income Tax For May'25
62010021 Admin - Employee Expenses - Local Trip	-			600,000			600,000		Aung Pan Trip for CBP60M(0516012) Conveyor belt & head roller dismounting
62010028 Admin - Office Rental Expenses	-				7,500,000		7,500,000		Office Rental Expense For May'25
62010054 Admin - Employee SSB Expenses	-				150,000		150,000		SSB Charges For May'25 (MP -10 Qty)
[51010054] COGS - Units-BCE	-			200,000			200,000		Stock Maintenance Charges
21030001-003 Account Payable - Commercial Tax	-					980,000	980,000		5% CT tax
22020002-003 Accrued Expense - Incentive	-			1,294,500			1,294,500		Incentive for PTTEP job
Operation Expenses	-	-	-	800,000	7,655,783	5,000	8,460,783	-	
Cost Of Good Sold Expenses	-	-	-	1,494,500	-	980,000	2,474,500	-	
Total Expenses Amount		-	-	2,294,500	7,655,783	985,000	10,935,283	-	

Prepared By

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 Account

Checked By

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 F&A

Approved By

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 AGM

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