

Monthly Budget Request -Nov'24

Fast Point Co.,Ltd (C&C)

Date : Wednesday, October 30, 2024

COA	MKT	Spare Part	SRV	HR & GA	Budget (MMK)	Budget (USD)	
62010001 Admin - Advertising Expenses	300,000				300,000		Marketing Tool Charges(For CNC BU Pamphlet)
62010005 Admin - Car Fuel Expenses			200,000		200,000		2F/9006 Fuel Charges
62010007 Admin - Car Repair & Maintenance Charges			330,000		330,000		2F/9006 Car Repair Charges
62010021 Admin - Employee Expenses - Local Trip			600,000		600,000		PTTEP Trip at Dawei A400 Telescope Boom and Cylinder Resealing
62010024 Admin - Employee Welfare Expenses				25,000	25,000		Birthday Cake for November Borns (Hnin Nu Nu Hlaing - 19.11.2024)
62010027 Admin - Miscellaneous Expenses				30,000	30,000		Miscellaneous Expense (Purified Water & Coffee etc)
62010031 Admin - Printing and Stationery				60,000	60,000		Printing & Stationery (EC Contract - 30 Pcs)
62010054 Admin - Employee SSB Expenses				165,000	165,000		SSB charges for Oct ' 24 (11 Qty)
[51010054] COGS - Units-BCE			100,000		100,000		stock maintenance
Operation Expenses	300,000	-	1,130,000	280,000	1,710,000	-	
Cost Of Good Sold Expenses	-	-	100,000	-	100,000	-	
Total Expenses Amount	300,000	-	1,230,000	280,000	1,810,000	-	

Prepared By


Yoon Thet Nwe
Account

Checked By


Hnin Nu Shwe
F&A

Approved By


Zar Ni Aung
AGM

Approved By


Aye Min Htoon
VCM