

Machinery and Consumable Business Unit

Cash Expenses Budget(February-2024)

Department Name: BTC

| No | Descriptions | Week | | | | Total | Detail Information |
|--------------|-----------------------------------------------|---------|-----|-----|-----|---------|---------------------------------|
| | | 1st | 2nd | 3rd | 4th | | |
| 1 | Car fuel Charges | 480,000 | | | | 480,000 | for 2F/4863 , 6H/4134 , 4G/3290 |
| 2 | Car Repair Charges | 200,000 | | | | 200,000 | for 2F/4863 , 6H/4134 , 4G/3290 |
| 3 | Sale Way(Thanlyin,Kuouk Tan,Khayan Thone kwa) | 280,000 | | | | 280,000 | Travelling |
| Total | | 900,000 | | | | 900,000 | |

Requested By:

[Signature]
(Department PIC)

Acknowledged By:

[Signature]
(Department Head)

Acknowledged By:

[Signature]
26/1/24
(FNA Head)

Approved By

[Signature]
(GM)