

COA	MKT	Spare Part	SRV	HR & GA	F&A	Budget (MMK)	Budget (USD)	
62010005 Admin - Car Fuel Expenses	200,000			180,000		380,000		1F-8232 Car Fuel Charges Advance for Dec'2024 ,4Q/5524 Car Fuel Advance Charges for Dec ' 2024
62010006 Admin - Car Licence Charges				250,000		250,000		Car License (4Q/5524)
62010016 Admin - Employee Overtime Charges			50,000			50,000		Over Time Charges
62010021 Admin - Employee Expenses - Local Trip	500,000		1,100,000	300,000		1,900,000		Trip Charges(TCL,MYK Branch Visit)-Employee - Yan Naing Lin , Expenses Claim MLM Trip Charges for General A1 - DH 17 (522 ) Travel Function Abnormal Repair job , Bago Customer Sein Shwe War job site MG16 Repair job , Travelling Charges ( TGO BR GM TRIP)
62010024 Admin - Employee Welfare Expenses				25,000		25,000		Birthday Budget (May Cin Myint Myat- 29 Dec)
62010027 Admin - Miscellaneous Expenses				30,000		30,000		Miscellaneous Expense (Purified Water, Coffee)
62010054 Admin - Employee SSB Expenses				161,500		161,500		SSB charges for Nov' 24 (12 Qty)
51020046COGS - Local & Boder Spare Parts		6,500,000				6,500,000		Service Use for repair and Customer Order
[51010054] COGS UNITS			50,000			50,000		Stock Maintenance for CE3
[51020049] COGS - Parts - CE3		100,000				100,000		Transportation Charges for Unit & Part
<b>Operation Expenses</b>	<b>700,000</b>	<b>-</b>	<b>1,150,000</b>	<b>946,500</b>	<b>0</b>	<b>2,796,500</b>	<b>-</b>	
<b>Cost Of Good Sold Expenses</b>	<b>-</b>	<b>6,600,000</b>	<b>50,000</b>	<b>-</b>	<b>-</b>	<b>6,650,000</b>	<b>-</b>	
<b>Total Expenses Amount</b>	<b>700,000</b>	<b>6,600,000</b>	<b>1,200,000</b>	<b>946,500</b>	<b>-</b>	<b>9,446,500</b>	<b>-</b>	

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