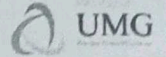




MONTHLY BUDGET REQUEST FORM



Department : Sale Support

Month : : Nov'24

No	Description	Budget (MMK)	Remark
1	Machine Repair Charges & Local Implement 4,400,000/-	5,000,000	Local - 3,000,000 Machine repair-2,000,000
2	Transportation Charges 1,900,000/-	3,000,000	YGN to MDY (M/W customer of 5 people)
3	Car Repair & Cycle Repair Charges 50,000/-	100,000	Saleman Cycle repair
4	Travel Allowance 800,000/-	1,000,000	OM, DH & saleman 4 person
5	Incentive 86,400/-	86,400	For Saleman
6	Dealer Commission Fees & Broker Fee 500,000/-	3,000,000	Soe Moe Kyaw, Daw Su Latt, Soe Soe Win, Win Htet Oo ACOO approve good
Total Request Amount 7,766,400/-		12,186,400	

Prepare By

Checked & Approved By

Approved By

Department : Sale Support

Request Name : Ei Phoo Ngone

DH Name : Ma Su Ei Hlaing

.GM / AGM Name : Ko Maung Maung

Sign

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Sign

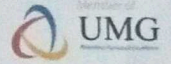
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MONTHLY BUDGET REQUEST FORM



Department : Sale Support

Month : : Dec'24

No	Description	Budget (MMK)	Remark
1	Machine Repair Charges& Local Implement	5,000,000	Local - 3,000,000 Machine repair-2,000,000
2	Transpotation Charges	2,000,000	YGN to NUO ,YGN to DNP ✓
3	Car Repair & Cycle Repair Charges	100,000	Saleman Cycle repair ✓
4	Travel Allowance	1,000,000	OM , DH & saleman 4 person ✓
5	Incentive	1,074,600	For Saleman ✓
6	Dealer Commission Fees & Broker Fee	2,500,000	Soe Soe Win, Aung San Oo , Htun Myint Aung,U Tin Yu ✓
Total Request Amount		11,674,600	

Prepare By

Checked & Approved By

Approved By

Department : Sale Support

Request Name : Ei Phoo Ngone

DH Name :Ma Su Ei Hlaing

GM / AGM Name : Ko Maung Maung

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