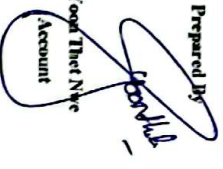




| COA   | MKT     | Spare Part | SRV        | HR & GA    | F&A | Budget (MMK) | Budget (USD) |   |
|---|---------|------------|------------|------------|-----|--------------|--------------|---|
| 62010003 Admin - Bank Charges                   |         |            | 2,000      |            |     | 2,000        |              | Bank Charges For Income Tax   |
| 62010005 Admin - Car Fuel Expenses              | 200,000 |            | 380,000    |            |     | 580,000      |              | IF 8232 Car Fuel Charges, User Name - Yan Nang Lam (Sale & MKT Dept), Car Fuel Charges For Car No-4Q5524, 3R 9948   |
| 62010016 Admin - Employee Overtime Charges      |         |            | 50,000     |            |     | 50,000       |              | Over Time Charges   |
| 62010017 Admin - Employee Salary Expenses       |         |            | 38,933     |            |     | 38,933       |              | Income Tax For April 25<br>Mandalay-Mekkhala Trip Charges, Employee - Yan Nang Lam (Sale & MKT Dept), NPT Trip ME210 Report ME210 (719), Travelling Charges For Urgent jobs, Travelling Charges For Ko Zar Ni Aung (MDY, MHL) - Travelling Charges For Ko Aung Kyaw Thu (TCL),                  |
| 62010021 Admin - Employee Expenses - Local Trip | 500,000 |            | 700,000    | 800,000    |     | 2,000,000    |              |   |
| 62010024 Admin - Employee Welfare Expenses      |         |            | 25,000     |            |     | 25,000       |              | Birthday Charges For May 25 (BU Branch)<br>Water Bottles, Wm Coffee for customer  |
| 62010027 Admin - Miscellaneous Expenses         |         |            | 30,000     |            |     | 30,000       |              | Water Bottles, Wm Coffee for customer   |
| 62010028 Admin - Office Rental Expenses         |         |            | 15,000,000 |            |     | 15,000,000   |              | Office Rental Expense For April 25  |
| 62010054 Admin - Employee SSB Expenses          |         |            | 180,000    |            |     | 180,000      |              | SSB Charges For April 25 (MP-12 On)   |
| 51020046 COGS - Local & Border Spare Parts      |         | 21,000,000 |            |            |     | 21,000,000   | 422.06       | Service Use for ME210 (2units) (Repossess machine) repair, Inventory Order, Unit FOC (Supplier Credit Amount - 3,245,000-) and Customer Order, Multi Part - \$ 422.06-  |
| 5102004 COGS - Commission Units                 |         |            |            |            |     |              | 1,000        | KAS Customer U Aike Huan Lu Broker Charges  |
| 51010054 COGS UNITS                             | 200,000 |            | 6,900,000  |            |     | 7,100,000    |              | Machine Painting Charges ME210 (307) For Ready To Sale, MDY Machine ME210 Fuel Charges and Repair Charges, LSO Stock Machine ME210 (674) Maintenance and Repair For Ready to Sale, Transportation Charges For Truck Link, Stock Maintenance Charges, Operator Charges (Machine S/No - 419, 719) |
| 51020049 COGS - Parts - CE3                     |         | 250,000    |            |            |     | 250,000      |              | Transportation charges  |
| Operation Expenses                              | 700,000 |            | 750,000    | 16,455,933 | 0   | 17,905,933   | -            |   |
| Cost Of Good Sold Expenses                      | 200,000 | 21,250,000 | 6,900,000  | -          | -   | 28,350,000   | 1,422        |   |
| Total Expenses Amount                           | 900,000 | 21,250,000 | 7,650,000  | 16,455,933 | -   | 46,255,933   | 1,422.06     |   |

Prepared By  
  
 Yoon Thee Nave  
 Account

Checked By  
  
 Hnin Nu Shwe  
 F&A ADH

Approved By  
  
 Zar Ni Aung  
 AGM

Approved By  
  
 Aye Min Htoon  
 YCM

30/04/2025  
 Almbon