

| Machinery and Consumable Business Unit |                    |         |     |     |     |         |                                 |
|----------------------------------------|--------------------|---------|-----|-----|-----|---------|---------------------------------|
| Cash Expenses Budget(March-2024)       |                    |         |     |     |     |         |                                 |
| Department Name: BTC                   |                    |         |     |     |     |         |                                 |
| No                                     | Descriptions       | Week    |     |     |     | Total   | Detail Information              |
|                                        |                    | 1st     | 2nd | 3rd | 4th |         |                                 |
| 1                                      | Car fuel Charges   | 450,000 |     |     |     | 450,000 | for 2F/4863 , 6H/4134 , 4G/3290 |
| 2                                      | Car Repair Charges | 200,000 |     |     |     | 200,000 | for 2F/4863 , 6H/4134 , 4G/3290 |
| <b>Total</b>                           |                    | 650,000 |     |     | -   | 650,000 |                                 |

**Requested By:**

(Department PIC)

*Myint Myat Aung Jwin*

**Acknowledged By:**

(Department Head)

**Acknowledged By:**

(FNA Head)

**Approved By**

(GM)