

OPEX	Description	BTB	BTC	HR	MKT	NS	MDY (BTC)	LOG	F&A	Total Budget (MMK)	Budget (USD)	Remark
62010001 Admin - Advertising Expenses	Valvoline Customer Request Vinyl, Valvoline Birthday Cake Charges- MDY B2C, YGN B2B, Valvoline T-Shirt (500pcs x6500), Valvoline Signage Tax Charges for Tet Nay Win (size 12'x10'), Valvoline Flagline (10'x1')x100pcs, Valvoline Signage Installation Charges Pearl Auto x2 pcs, Matador T-Shirt (500pcs x6500), Matador Customer Request Vinyl .				9,210,000					9,210,000		Valvoline T-Shirt (500Pc*0500)=3,250,000/-, Matador T-Shirt (500Pc*0500)=3,250,000/-
62010005 Admin - Car Fuel Expenses	YGN BTC for 2F/4863, 4G/3290, 2F/8336. YGN BTB FOR 6F-2145, 6F-2147, 6H/4134. LOG FOR 6J/6375, 5G/5582, 9E/8867, 3D/4398 For 4D/8341 AND 2E/8480 car fuel advance 4D/8341 MDYG BTC 4H-9692, 78W/52601 & 55W/33719	790,000	610,000	520,000			330,000	860,000		3,110,000		
62010006 Admin - Car Licence Charges	For 9E-8867, 6G-6375, 2F/4863			900,000						900,000		
62010007 Admin - Car Repair & Maintenance Charges	YGN BTC for 2F/4863, 4G/3290, 2F/8336 (small maintain). YGN BTB FOR 6F-2145, 6F-2147, 6H/4134. Repair Car Window FOR LOG Car liner of 5G 5582. Office Motorcycle 78W52601 and 55W33719, 4H-9692 car battery	5,000	200,000				480,000	150,000		835,000		
62010016 Admin - Employee Overtime Charges	Delivery and container unloading							100,000		100,000		
62010021 Admin - Employee Travelling Expenses - Local Trip	ASM Trip, RSM Trip					1,030,500				1,030,500		
62010024 Admin - Employee Welfare Expenses	For Me Me Zin's Baby Born DH Ko Min Thu BD for May25 Birthday cake for May25 Born			70,000						70,000		
62010027 Admin - Miscellaneous Expenses	General office use for May25			150,000						150,000		
62010028 Admin - Office Rental Expenses	Rental charges for May25 Include MDY BTC			12,500,000						12,500,000		
62010029 Admin - Office Repair & Maintenance Charges	Office Repair for May25			50,000						50,000		
62010038 Admin- Labour Cost	Labour Cost for Unloading							280,000		280,000		
62010040 Admin- Taxes, fees and charges	Income Tax payment (Include Bankcharges) For License extension for May25			103,483						103,483		
62010054 Admin - Employee SSB Expenses	MAC BU SSB Charges for All Employees			694,000						694,000		

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COGS												
51020046COGS - Spare Parts	PPRD code of 602249 and W.M accessories charges							360,000	2,115,035	2,475,035		
Total Amount		785,000	810,000	14,987,483	9,210,000	1,030,500	870,000	1,750,000	2,115,035	31,508,018	-	

Prepared By

 29/4/25
 EI SHWE SIN
 Finance & Account

Checked By

 PYAE PHYO ZIN (M)
 Finance & Account

Approved By

 SEINT SEINT THU
 AGM

Approved By

 30/04/2025
 AMILON
 AYE MIN HTUN
 VICE CHAIRMAN