

Monthly Budget Request -DEC'24

Fast Point Co.,Ltd (C&C)

Date : Thursday, November 28, 2024

COA	Description	MKT	Spare Part	SRV	HR & GA	Budget (MMK)	Budget (USD)	
62010005 Admin - Car Fuel Expenses	-			200,000		200,000		2F/9006 Fuel Charges
62010006 Admin - Car Licence Charges	-				250,000	250,000		Car License (5R-6596)
62010021 Admin - Employee Expenses - Local Trip	-			600,000		600,000		PTTEP Trip at Dawei A400 Resealing Job
62010024 Admin - Employee Welfare Expenses	-				25,000	25,000		Birthday Cake for December Born (Thet Phyo Aung-3 Dec)
62010027 Admin - Miscellaneous Expenses	-				30,000	30,000		Miscellaneous Expense (Purified Water & Coffee etc)
62010054 Admin - Employee SSB Expenses	-				165,000	165,000		SSB charges for Nov' 24 (11 Qty)
[51010054] COGS - Units-BCE	-			50,000		50,000		Stock Maintenance for CNC
[51020014] COGS - Parts-BCE	-		55,000			55,000		Transporation charges
Operation Expenses	-	-	-	800,000	470,000	1,270,000	-	
Cost Of Good Sold Expenses	-	-	55,000	50,000	-	105,000	-	
Total Expenses Amount		-	55,000	850,000	470,000	1,375,000	-	

Prepared By

Yoon Thet Nwe
28.11.24
Yoon Thet Nwe
Account

Checked By

Hnin Nu Shwe
Hnin Nu Shwe
F&A

Approved By

Zar Ni Aung
28/11/24
Zar Ni Aung
AGM

Approved By

Aye Min Htoon
28/11/24
Aye Min Htoon
VCM