

COA	Description	MKT	Spare Part	SRV	HR & GA	F&A	Budget (MMK)	Budget (USD)	
62010005	Admin - Car Fuel Expenses	-		200,000			200,000		2F/9006 Fuel Charges
62010021	Admin - Employee Expenses - Local Trip	-		1,200,000			1,200,000		PTTEP Trip at Dawei A400 Telescope Cylinder Resealing , Customer Mate Swe Taw Service Job(NPT) ,Pharyar Gyi SP1400 Service Job
62010027	Admin - Miscellaneous Expenses	-			30,000		30,000		Miscellaneous Expense (Purified Water & Coffee etc)
62010036	Admin - Legal Fees	-				600,000	600,000		Customer Sai Ko Ko Thet Naing legal fees .[Digmax II 4x4] Escorts Backhoe
62010054	Admin - Employee SSB Expenses	-			150,000		150,000		SSB charges for Jan'25 (10 Qty)
51020046	COGS - Local & Boder Spare Parts	-	500,000				500,000		Buying to provide Unit FOC
[51010054]	COGS - Units-BCE	-		100,000			100,000		Stock Maintenance for CNC
Operation Expenses		-	-	1,400,000	180,000	600,000	2,180,000	-	
Cost Of Good Sold Expenses		-	500,000	100,000	-	-	600,000	-	
Total Expenses Amount		-	500,000	1,500,000	180,000	600,000	2,780,000	-	

Prepared By

 28. 2. 2025
 Yoon Thet Nwe
 Account

Checked By

 Hnin Nu Shwe
 F&A

Approved By

 Zar Ni Aung
 AGM

Approved By

 28/01/2025
 Aye Min Htoon
 VCM