

Monthly Budget Request -Oct'24

Fast Point Co.,Ltd (C&C)

Date : Friday, September 27, 2024

COA	MKT	Spare Part	SRV	HR & GA	Budget (MMK)	Budget (USD)	
62010005 Admin - Car Fuel Expenses			200,000		200,000		2F/9006 Fuel Charges
62010009 Admin - Computer & Copier Repair Charges			70,000		70,000		Laptop Stick Repair Charges (PIC - Ko Ye' Min Kyaw)
62010021 Admin - Employee Expenses - Local Trip			1,251,650		1,251,650		PTTEP Trip at ZOC TADANO CRANE GR300 Repairing (600000 MMK) Wilmar Myanmar Kyaiklat Trip Crane Repairing (351650 MMK), Kyaiklat Trip Service job
62010024 Admin - Employee Welfare Expenses				50,000	50,000		Birthday Cake for September Born (Saw Htun Aung & Hein Thiha Soe)
62010027 Admin - Miscellaneous Expenses				30,000	30,000		Miscellaneous Expense (Purified Water & Coffee etc)
62010054 Admin - Employee SSB Expenses				165,000	165,000		SSB charges for Sept ' 24 (11 Qty)
51020046COGS - Local & Boder Spare Parts		3,800,000			3,800,000		If have service use and customer order (For Z5 Order) CPO-C&C-DP-2024-07-001
[51010054] COGS - Units-BCE			100,000		100,000		Stock Maintenance for CNC
Operation Expenses	-	-	1,521,650	245,000	1,766,650	-	
Cost Of Good Sold Expenses	-	3,800,000	100,000	-	3,900,000	-	
Total Expenses Amount	-	3,800,000	1,621,650	245,000	5,666,650	-	

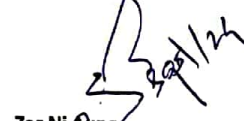
Prepared By


Yoon Thet Nwe
Account

Checked By


Hnin Nu Shwe
F&A

Approved By


Zar Ni Aung
AGM

Approved By


Aye Min Htoon
VCM