



MONTHLY BUDGET REQUEST

Month : : Nov'24

Department: Production

No	Description	Budget (MMK)		Remark
1	Machine repaired (Workshop used)	500,000	500,000	စက်ကော်ပတ်/ဝရိန်ချောင်း/ကော်ပတ်ချော ာ/ကြမ်း/ကော်မဲ/ဆီသုပ်စ/လေအိုး/မီးအိုး/
2	Machine Repaired Charges	5,271,800	2,500,000	KUBOTA DC105X-000005,DF75-43027,DF75-43337,DF60-1826,MH108RG-428,MH88B-7417, Painting, Battery
4	Car fuel charges	190,000	190,000	1F/6974
5	Crawler Rotar Gear Box, Joint shaft .Link.	-	1,700,000	MH88B-7417, Machine Sr/No Not sure
6	Service tools charges	-	150,000	DC Voltge meter, meter
7	Employee overtime	230,400	100,000	(1.10.2024 to 31.10.2024)
Total Request Amount		6,192,200	5,140,000	

Prepare BY

Checked & Approved By

Approved By

Department: Production

Dept Head Name: Ko Aung Kyaw Thu GM/AGM Name : Ko Maung Maung

Request Name : *Thirza Mbe* Sign

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