

Machinery and Consumable Business Unit


Cash Expenses Budget - ( Feb'24 )27.2.2024


Dept Name: Trade Marketing


No	Descriptions ( Mar'24)	Week				Total
		1st	2nd	3rd	4th	
<b>Valvoline Budget</b>						
1	Valvoline Rack Charges (Rainbow & Soe Gabar/ NGU Br)	1,400,000				1,400,000
2	Valvoline Road Show/ Free Clinic (2 Event)	950,000				950,000
3	Valvoline Sinage Big & Small	2,450,000				2,450,000
4	OutDoor PP-Board Stand		700,000			700,000
5	Valvoline customer request vinyl production charges		100,000			100,000
6	Advertising in Digital Platform(Campaign & boosting)	1,000,000				1,000,000
7	Birthday Cake Activity	200,000				200,000
8	Office Car License Sticker	2,400,000				2,400,000
<b>Matador Budget</b>						
9	Matador Rack Charges (2pcs)	700,000				700,000
10	Matador customer request vinyl production charges		100,000			100,000
11	Matador Event		300,000			300,000
12	Matador pamphlet production charges ( A4 size ) 1000pcs x 250		250,000			250,000
Total Expenses (Mar'24)						10,550,000

Valvoline Budget	9,200,000
Matador Budget	1,350,000

Requested By:  
  
 (Department PIC)  
 Tin Lin Cho

Checked By:  
  
 (Section Head)  
 Pyae Sone Hein

Acknowledged By:  
  
 (FNA Head)  
 Thin Wyut Yee

Approved By:  
  
 (GM)  
 Seint Seint Thu

*gcal*  
 4/2/24