

COA	Description	MKT	Spare Part	SRV	HR & GA	F&A	Budget (MMMK)	Budget (USD)	
62010005 Admin - Car Fuel Expenses	-			200,000			200,000		25/9005 Fuel Charges
62010021 Admin - Employee Expenses - Local Trip	-			600,000			600,000		PTTEP Trip at Dawei A400 Telescope Cylinder Reassembling
62010024 Admin - Employee Welfare Expenses	-				25,000		25,000		Birthday Cake for January Born (Visit Wal Lwin-23 Jan)
62010026 Admin - Gift & Present Expenses	-	502,500					502,500		YBM Thadingyi Ticket Charges
62010027 Admin - Miscellaneous Expenses	-				30,000		30,000		Miscellaneous Expense (Purified Water & Coffee etc)
62010036 Admin - Legal Fees	-					600,000	600,000		Customer S&H Ko Ko Thein Hang legal fees.
62010054 Admin - Employee SSB Expenses	-				165,000		165,000		SSB charges for Dec' 24 (11 Dec)
[S1010054] COGS - Units-BCE	-			100,000			100,000		Stock Maintenance for CNC
Operation Expenses	-	502,500		800,000	220,000	600,000	2,122,500		
Cost Of Good Sold Expenses	-			100,000			100,000		
Total Expenses Amount		502,500		900,000	220,000	600,000	2,222,500		

Prepared By
Yoon Thein Nwe
Account

Checked By
Hnin Nu Shwe
F&A

Approved By
Zar Ni Aung
AGM

Telegram approved

Approved By
Aye Min Htoon
VCM

December 28
Monthly Budget & Actual for DEC'24

For CNC
Budget - 1,375,000 MMK
Actual - 765,000 MMK

For CE3
Budget - 9,446,500 MMK
Actual - 9034300 MMK
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Monthly Budget Request for Jan'25
For CNC - 2,222,500 MMK

For CE3 - 1500 \$ and 22,316,500 MMK
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pls Process 1:10 PM