


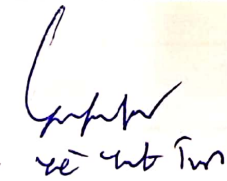
Administration Department for Monthly Budget (May'25) - kyats

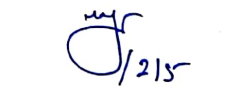
No	Descriptions	1 st Week	2 nd Week	3 rd Week	4 th Week	Total	Remark
1	Flower	40,000				40,000	
2	Dog Food Charges For May' 2025 (PMC 1500x4 dogs=6000kyatsx31days=186000kyats) (Mining 3dogs - 100,000 kyats) (Aung Ban 100,000 Kyats)	386,000				386,000	
3	Drinking water for PMC	150,000				150,000	
4	Security OT	416,000				416,000	Security မလုံလောက်သောကြောင့် နှင့် သကြန်ပိတ်ရက်ရှိသောကြောင့်
5	Meter bill (PMC + Mining)		350,000			350,000	
6	Birthday		75,000			75,000	Ma Myo Malar Win (F&A Manager)
7	SSB (Dragon Power + First Resources + United Masterpiece) for April'25	1,395,650				1,395,650	Dragon Power with Daily employee
8	Meal Allowance for Mining BU April'25)	458,800				458,800	
9	Vehicle fuel chgs for May'25	980,000				980,000	(5K.8977,2J/5473,2H/8185,2 L/8790,9G/2525,9H/9538,9 G/2519)
10	Personal Income tax	51,082				51,082	7 persons
11	Bank Charges for Personal Income Tax	2,000				2,000	
12	Labour Card chgs for EC Contract (Form (2) card - 1000 x 85 = 85000) + (Form (7) Card - 500 x 85 = 42500) = 127500	127,500				127,500	

Administration Department for Monthly Budget (May'25) - kyats

No	Descriptions	1 st Week	2 nd Week	3 rd Week	4 th Week	Total	Remark
13	Office Rental chgs for May'25 (PMC)	5,000,000				5,000,000	
14	9G/2525 License Extension chgs		300,000			300,000	
15	Female Toilet Bowl chgs		400,000			400,000	
16	5K/8977 Body Repair		1,500,000			1,500,000	
17	Laptop Battey Repair for Ko Thet Naing Soe(Service Head) & Laptop Rrepair SSD 512GB chgs for Finance Dept (Data Entry)	106,000	200,000			306,000	i3 4th gen battery(A41-X550A 15V 2.9Ah 2950mAh 44Wh)
18	R22 gas chgs for Library Room aircon repair	50,000				50,000	
19	စီမံခန့်ခွဲရေးရန်ပုံငွေကြေး	890,820				890,820	Oct.2024 to June.2025 (3 Quarter) 296940 x 3
20	လူမှုရေးရန်ပုံငွေကြေး	100,000				100,000	Oct.2024 to Sep.2025 - 1Year
21	နံနက်ထောက်ခံချက်ကြေး	5,000				5,000	စည်ပင်လိုင်စင်သက်တမ်းတိုးရန်
Total		10,158,852	2,825,000	-	-	12,983,852	


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 Thae Ei Mon



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 Ko Ye Yint Htun

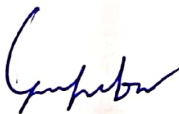

 Acknowledge By
 Ma Myo Malar Win

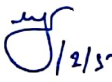
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 AGM/COO

Budget For May 2025.

No.	Description	1st Week	2nd Week	3rd Week	4th Week	Total	Remark
1	Incentive for Aug'24-Mar'25 (Incentive)	3,132,350				3,132,350	
2	For CT+Form 31	2,418,750				2,418,750	
3	Bank Charges	2,000				2,000	
Total		5,553,100	0	0	0	5,553,100	


 Prepard By
 May Mie Aung


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 Ko Ye Yint Htun


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C&T Department for Cash Weekly Expenses Budget (May'25) - kyats

No	Descriptions	1 st Week	2 nd Week	3 rd Week	4 th Week	Total	Remark
1	Wheel Tax & Bridge charges (include car pass charges)	1,750,000	1,750,000	1,750,000	1,750,000	7,000,000	MDY,Thahtone,Mawlamyaing,Kyeik Hto,Taungyi 20trip (Crane -400,000)
2	Purchase diesel chgs (on the way)	2,500,000	2,500,000	2,500,000	2,500,000	10,000,000	Yae Tar Shae to Mine Phyan trip ,2000,000x2 trip x4units and MDY,Thahtone,Mawlamyaing,Kyeik Hto,Taungyi
3	Employee TA& MA.Trip Expense	1,250,000	1,250,000	1,250,000	1,250,000	5,000,000	Trn - 39000 x 12(1 trip amount 39000) crawler Crane 2 Unit (day/Night shift 6personsx240000=1,440,000
4	Employee Overtime Charges (including Thingyan OT)	200,000	200,000	300,000	300,000	1,000,000	
5	Incentive & Working Hour charges	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000	Trn - Estimate incentive for ,Crn Long Term-5 Units (next Crane and Bored Pile Rent 4units CU-Golden Mileage Engineering Co.,Ltd
6	Machine /Tyre/Tube Repair charges	200,000	100,000	100,000	100,000	500,000	Trn - 30000 x 12(1 trip amount 30000),
7	License Extension Chgarges	2,200,000				2,200,000	FK/1298 850000,9N/6722 450000,9N/6719 450000,9N/6484 450000
8	Insurance Extenstion		17,564,585			17,564,585	FK/1375 12,456,695/- 3P/4484 3,376,195/- 6I/7631 1,731,695/-
9	Operator License extension		3,700,000			3,700,000	130units
10	PPE and belt sting,shakle for operation		1,000,000			1,000,000	
	Total	9,100,000	29,064,585	6,900,000	6,900,000	51,964,585	

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Ma Myo Malar Win

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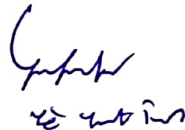


Heavy Rental Department for Cash Weekly Expenses Budget (May'25) - kyats

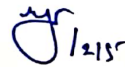
No	Descriptions	1 st Week	2 nd Week	3 rd Week	4 th Week	Total	Remark
1	Employee Overtime Charges	20,000	20,000			40,000	
2	TAMA & Travelling chgs	200,000	200,000	100,000		500,000	Amphibious 3unit,ME210 1unit.Compactor-2units
3	Machine Working Hour Chg	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000	Amphibious 3unit,ME210 1unit.Compactor-2units
4	Tanzer Charges (Tyre, Spare Part and Other Document)		100,000			100,000	
Total		1,220,000	1,320,000	1,100,000	1,000,000	4,640,000	



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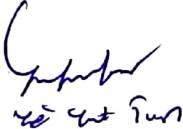
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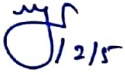


Truck Rental Department for Cash Weekly Expenses Budget(May'25) - kyats

No	Descriptions	1 st Week	2 nd Week	3 rd Week	4 th Week	Total	Remark
1	Employee Overtime Charges	50,000	50,000			100,000	
2	Site expense voucher , Car gate and Bridge	100,000	200,000	200,000		500,000	
3	Operator,Driver,Helper Adv TA/MA for job Site	100,000	100,000	100,000	100,000	400,000	
4	Tanzer Charges (Tyre, Spare Part and Other Document)		100,000			100,000	
5	License extension chgs						
6	MA chgs for Htanmathi site (AG- 2Unit)			992,000		992,000	4 personsx248000
	Total	250,000	450,000	1,292,000	100,000	2,092,000	


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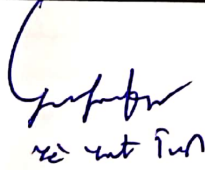


Weekly Budget Truck Service May'25

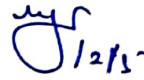
No.	Part Name	Part Number	Qty	Price	Amount	
1	PTO gear needle bearing		1 pc	30,000	30,000	7M-4872
2	PTO gear shaft		1 pc	20,000	20,000	7M-4872
3	PTO output shaft seal		1 pc	9,500	9,500	7M-4872
4	Dump cylinder link pin shaft repair.				70,000	6C-4778
5	clutch servo				15,500	6H-5990
6	Body Repair and Painting UD Quster		2 pcs	1,500,000	3,000,000	9N-6722/9N-6719
7	Differential Oil Sea UD Quster		2 pcs	75,000	150,000	9N-6722/9N-6720
8	Break Adjster UD Quster		4 pcs		700,000	9N-6722/9N-6721
9	Purchae Tyre (825 R16)		4 pcs	925,000	3,700,000	
10	PTO pump gear shaft		1 pc	80,000	80,000	7M-4872
				Total	7,775,000	



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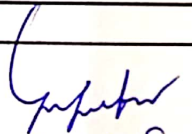
Weekly Budget Transporter and Truck Crane Service May'25

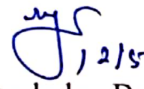
No.	Part Name	Part Number	Qty	Price	Amount	
1	Brake chamber double long		2	150,000	300,000	6I-7631
2	Fuel feed pump		1	100,000	100,000	6I-7631
3	Air dryer assembly		1	150,000	150,000	6I-7631
4	parking valve		1	30,000	30,000	6I-7631
5	clutch plate		1	70,000	70,000	6I-7631
6	safety solenoid		1	120,000	120,000	3P-4484
7	boon Cylinder rresealing		1	100,000	100,000	3P-4484
8	Brake valve		1	35,000	35,000	5D-8365
9	torque rod bush		8	50,000	400,000	TLR-8889
10	rocker cover		4	50,000	200,000	TLR-5732
11	cover seal		8	10,000	80,000	TLR-5732
12	To repair fuel injection pump and nozzle		4	150,000	600,000	TLR-5732
13	torque rod bush		12	15,000	180,000	5D-8365
14	rocker cover		1	220,000	220,000	5D-8365
15	cover seal		1	35,000	35,000	5D-8365
16	Brake adjuster		1	400,000	400,000	TLR-8889
17	equalizer pin		4 pcs	50,000	200,000	TLR-5732
18	equalizer bushes		8 pcs	10,000	80,000	TLR-5732
19	equalizer rocker		4 pcs	150,000	600,000	TLR-5732
20	torque rod		6 pcs	55,000	330,000	TLR-5732
21	torque rod pin		12 pcs	2,000	24,000	TLR-5732
22	S cam bush		12 pcs	25,000	300,000	TLR-5732
23	S cam roller		12 pcs	6,667	80,000	TLR-5732
24	Adjuster		6 pcs	50,000	300,000	TLR-5732
25	Brake chamber double long		4 pcs	150,000	600,000	TLR-5732
26	Brake chamber single long		2 pcs	100,000	200,000	TLR-5732
27	brake shoe spring		8 pcs	8,000	64,000	TLR-5732
28	hub seal		6 pcs	10,000	60,000	TLR-5732
29	hub ball bearing		12 pcs	50,000	600,000	TLR-5732
30	brake shoe		12 pcs	70,000	840,000	TLR-5732
31	air pipe quick coupling		50 pcs	1,200	60,000	TLR-5732
32	coupling head		2 pcs	15,000	30,000	TLR-5732
33	air pipe		300 ft	633	190,000	TLR-5732
34	to repair exhaust silencer		1	600,000	600,000	9N-6755
35	Air Dryer assembly		1 pc	300,000	300,000	9N-6755
36	Air compressor		1 pc	120,000	120,000	9N-6755
37	Brake chamber double long		2 pcs	160,000	320,000	9N-6755
38	two crown solenoid		1 pc	35,000	35,000	9N-6755
39	to repair exhaust silencer			600,000	600,000	9N-6781
40	brake chamber double long		2 pcs	160,000	320,000	9N-6781
41	clutch plate		1pc	230,000	230,000	9N-6781
42	low-high signal valve		1 pc	350,000	350,000	9N-6781
43	air dryer		1 pc	180,000	180,000	9N-6781
44	pully		1 pc	100,000	100,000	9N-6781
45	water pump		1 pc	150,000	150,000	9N-6781
46	brake fluid		2 pcs	35,000	70,000	9N-6781
47	to repair exhaust silencer		1pc	600,000	600,000	9N-6781
48	low high signal valve		1 pc	35,000	35,000	1N-2642

Weekly Budget Transporter and Truck Crane Service May'25

No.	Part Name	Part Number	Qty	Price	Amount	
49	brake chamber double long		2 pcs	160,000	320,000	1N-2642 ✓
50	brake chamber double long		2 pcs	160,000	320,000	9N -6753
51	clutch plate repair		1	230,000	230,000	9N -6753
52	brake fluid		2 pcs	35,000	70,000	9N -6753 ✓
53	to check wheel alignment		1	200000	200,000	5D-8366 ✓
54	tie rod bearing		1	50000	50,000	5D-8366
55	arm rod bearing		1	50000	50,000	5D-8366 ✓
					12,828,000	


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Weekly Budget Heavy Service May'25

No.	Part Name	Part Number	Qty	Price	Amount	
1	Water plug		6	10,000	60,000	EC210/82151
2	Chain Cylinder repair		4	300,000	1,200,000	EC210/73711
3	Bucket Cylinder resealing		1	150,000	150,000	EC210/81895
4	Air con repair 1set		1	500,000	500,000	EC210/73711
5	Starter solenoid		1	65,000	65,000	SDLG690/600403
6	Transmission overhaul		1	8000000	8,000,000	ZL50F/13304
7	Mirror /liner		1	700000	700,000	ZL50F/13304
8	Body/Paint		1	3500000	3,500,000	ZL50F/13304
9	Body/Paint		1	3500000	3,500,000	SE210/699
10	Acid		1can		50000	Fabrication
11	Battery terminal		10set	7000	70000	Fabrication
12	AB glue		5	12000	60000	Fabrication
13	Red glue		5	12000	60,000	Fabrication
14	Wire tape		2	5000	10,000	Fabrication
15	Welding Machine		1	650000	650,000	Fabrication
16	Grease Nipple	1pc	10	1,200	12,000	EC210/81895
17	Chair Press repair	1pc	1	200,000	200,000	EC210/81895
18	Bolt and Nut chgs	1pc	1	57,600	57,600	EC210/81895
19	R134 Gas (860g)	1pc	1	33,000	33,000	EC210/81895
20	Iron Plate	1pc	1	325,000	325,000	EC210/81895
21	Adaptor (straight),35mm	1pc	4	95,000	380,000	EC210/81895
22	Meeset Solonid	1pc	1	65,000	65,000	SDLG690/600403
23	Cable Let chgs	1pc	1	2,000	2,000	SDLG690/600403

19,649,600

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Weekly Budget Crane Service May'25

No.	Part Name	Part Number	Qty	Price	Amount	
1	water separator(FS 19732)	1pc	1	65,000	65,000	5WDM15H(500129)
2	water separator(FS 19816)	1pc	1	70,000	70,000	5WDM15H(500129)
3	Fuel filter(FF 5421)	1pc	1	33,000	33,000	5WDM15H(500129)
4	oil filter(LF 3970)	1pc	1	65,000	65,000	5WDM15H(500129)
5	fuel tank lock	1pc	1	40,000	40,000	GR300EX-3(561929)
6	fuel tank lock	1pc	1	40,000	40,000	GR300EX-3(561997)
7	fuel tank lock	1pc	1	40,000	40,000	GR800EX(549766)
8	LCD Repair	1pc	1	1,000,000	1,000,000	GR300EX-3(FK-1312)
9	LED working light	2pcs	2	12,000	24,000	GR300EX-3(FK-1312)
10	fuel filter (FF-5421)	1pc	1	33,000	33,000	GR300EX-3(FK-1312)
11	Water separator (FS-19732)	1pc	1	65,000	65,000	GR300EX-3(FK-1312)
12	Fuel pipe	20 ft	20	2,000	40,000	GR300EX-3(FK-1312)
13	oil filter (LF-3970)	1pc	1	65,000	65,000	GR300EX-3(FK-1312)
14	Rotary gear oil seal	1pc	1	150,000	150,000	SANY(200107)
15	Fuel filter(F002 H20 364)	1pc	1	50,000	50,000	Hydra 14(1596)
16	Jack cylinder seal kit	1set	1	500,000	500,000	
17	Jack cylinder Shaft Repair		1	1,500,000	1,500,000	QUY150A(1051)
18	Main relay	1pc	1	80,000	80,000	
19	Hydraulic oil cooler repair	1pc	1	100,000	100,000	QUY150A(1051)
20	Swing solenoid	1pc	1	300,000	300,000	
21	16444NY00J	1pc	1	40,000	40,000	GR500EX(541257)
22	water separator (11110683)	1pc	1	75,000	75,000	GR500EX(541257)
23	Oil filter(ME-130968)	1pc	1	48,000	48,000	GR500EX(541257)
24	16444NY00J	1pc	1	40,000	40,000	
25	water separator (11110683)	1pc	1	75,000	75,000	
26	Oil filter(ME-130968)	1pc	1	48,000	48,000	
27	16444NY00J	1pc	1	40,000	40,000	GR800EX(549766)
28	water separator (11110683)	1pc	1	75,000	75,000	GR800EX(549766)
29	Oil filter(ME-130968)	1pc	1	48,000	48,000	GR800EX(549766)
30	16444NY00J	1pc	1	40,000	40,000	GR600EX(548698)
31	water separator (11110683)	1pc	1	75,000	75,000	GR600EX(548698)
32	Oil filter(ME-130968)	1pc	1	48,000	48,000	GR600EX(548698)
33	Oil filter(LF 9009)	1pc	1	60,000	60,000	FWX85(1003)
34	waterseparator(FS 1280)	2pcs	2	30,000	60,000	FWX85(1003)
35	Fuel Filter(42000)	1pc	1	35000	35,000	FWX85(1003)
36	11110683	1pc	1	75000	75,000	FWX85(1003)

5,142,000

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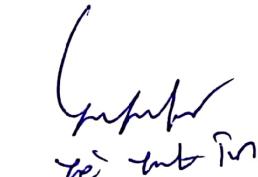
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Budget For May 2025.

No.	Description	1st Week	2nd Week	3rd Week	4th Week	Total	Remark
1	Gypsum Fertilizer Production 5748 Bags	6,534,300				6,534,300	Sagaing Site
2	Sagaing Munciple and EI Licence Extension	250,000				250,000	Sagaing Site
3	4F/3851 Brake Repair	300,000				300,000	Sagaing Site
4	Dawei Site EI Licence Extension	150,000				150,000	Dawei Site
5	Dawei Site Meter Bill	100,000				100,000	Dawei Site
6	Water Pump Fuel Charge For Sagaing	80,000				80,000	Sagaing Site
Total		7,414,300	0	0	0	7,414,300	


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 Thant Zin Oo


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 Ko Ye Yint Htun


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 Ma Myo Malar Win

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